MEMORANDUM

October 25, 2013

TO:

County Council

FROM:

Robert H. Drummer, Senior Legislative Attorney

SUBJECT: Introduction: Expedited Bill 29-13, Personnel – Regulations – Persons with Disabilities – Veterans – Hiring Preference Points

Expedited Bill 29-13, Personnel – Regulations – Persons with Disabilities – Veterans – Hiring Preference Points, sponsored by the Council President at the request of the County Executive, is scheduled to be introduced on October 29. A public hearing is tentatively scheduled for November 19 at 1:30 pm.

Background

Expedited Bill 29-13 would:

- (1) change the hiring preference for a veteran, a veteran with a disability, and a person with a disability from priority consideration to a numeric point system;
- (2) establish a hiring preference for a widow, widower, or spouse of certain veterans;
- (3) require the Executive to adopt regulations implementing a hiring preference point system for certain qualified persons who apply for a County merit position; and
- (4) generally amend the merit system law concerning hiring preferences for certain persons with disabilities and veterans.

The Executive also submitted a proposed regulation, ER 2-13, to implement this Bill if it is enacted. See ©8.

This packet contains:	Circle #
Expedited Bill 29-13	1
Legislative Request Report	5
Memo from County Executive	6
Memo from County Executive and Proposed Regulation	7
Fiscal Impact statement-Proposed ER 2-13	21

Expedited Bill No. 29 -13
Concerning: Personnel - Regulations -
Persons with Disabilities - Veterans
 Hiring Preference Points
Revised: October 23, 2013 Draft No. 4
Introduced: October 29, 2013
Expires: April 29, 2015
Enacted:
Executive:
Effective:
Sunset Date: None
Ch Laws of Mont Co

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN EXPEDITED ACT to:

- (1) change the hiring preference for a veteran, a veteran with a disability, and a person with a disability from priority consideration to a numeric point system;
- (2) establish a hiring preference for a widow, widower, or spouse of certain veterans;
- (3) require the Executive to adopt regulations implementing a hiring preference point system for certain qualified persons who apply for a County merit position; and
- (4) generally amend the merit system law concerning hiring preferences for certain persons with disabilities and veterans.

By amending

Montgomery County Code Chapter 33, Personnel and Human Resources Section 33-7

Boldface
Underlining
Added to existing law by original bill.

[Single boldface brackets]
Double underlining
Added by amendment.

[[Double boldface brackets]]
Deleted from existing law or the bill by amendment.

Existing law unaffected by bill.

The County Council for Montgomery County, Maryland approves the following Act:

1	Sec.	1. Se	ction 3	3-7 is an	ended as	follow	s:			
2	33-7. Cou	nty E	xecutiv	e and M	erit Syste	m Prot	ection B	oard res	ponsibilitie	es.
3				*	*		*			
4	(d)	Hiri	ng pers	sons with	disabiliti	es <u>and v</u>	reterans.			
5		(1)	Find	ings.						
6				*	*		*			
7			<u>(G)</u>	Veterar	ıs, particu	ılarly tl	nose retu	urning fro	om combat	in Iraq
8				and Af	ghanistan,	suffer f	from <u>a</u> hi	gh unemr	oloyment ra	ite.
9			<u>(H)</u>	A vete	ran's spo	use mu	st often	provide 1	for the fan	<u>aily if a</u>
10				veteran	<u>is</u> <u>unabl</u>	e to w	ork <u>due</u>	to a cor	mpensable	service-
11				connec	ted disabi	lity of 1	00 perce	nt.		
12	,		<u>(I)</u>	A wide	<u>w or wid</u>	ower of	f a veter	<u>an who d</u>	ies while o	on active
13				duty in	the armed	forces	suffers a	an econon	nic <u>loss</u> as	well as a
14				deep pe	rsonal los	<u>ss.</u>				
15			-	*	*		*			
16		(3)	Com	petitive a	ppointme	nt.				
17			(A)	The reg	ulation m	ust esta	blish and	l maintain	a [prefere	nce]
18				priority	considera	ation sy:	stem for	the [initia	al] appointn	nent
19				of a qu	ualified p	erson	with a	disability]] into a m	nerit
20				system	position u	inder the	e followi	ng order (of preferen	ce:
21				(i) a	n emplo	yee wł	no is u	nable to	perform	the
22	-			e	mployee':	s job b	ecause c	of a disab	oility or in	jury
23				u	nder the A	ADA;				
24				(ii) a	n employe	ee subje	ct to red	uction-in-	·force;	
25				(iii) a	n emplo	yee wl	no was	granted	a tempo	rary
26				d	isability	retiren	nent u	nder the	e Employ	yees
27				R	etirement	System	m or a	n initial	or tempo	rary

28			disab	ility benefit of any type under the Retirement
29			Savir	ngs Plan or the Guaranteed Retirement Income
30			Plan	but is no longer eligible for such a temporary
31			disab	oility retirement or benefit[;
32		(iv)	a vet	eran with a disability;
33		(v)	an e	equal preference for a veteran without a
34			disab	ility and a non- veteran with a disability].
35	(B)	This	regula	ation must [only apply the preference to a
36		perso	n who	o is among the highest rating category in a
37		norm	al co	ompetitive process.] <u>establish</u> <u>a</u> <u>hiring</u>
38		prefe	rence	point system for the appointment of a
39		quali	<u>fied</u> p	person to a County merit position in a
40		comp	etitive	process under the following order of
41		prefe	rence:	
42		<u>(i)</u>	an eq	ual preference for:
43			<u>(a)</u>	a veteran with a disability; and
44			<u>(b)</u>	a spouse of a veteran who is unable to work due
45				to a compensable service-connected disability of
46				100 percent;
47		<u>(ii)</u>	an eq	ual preference for:
48			<u>(a)</u>	a veteran without a disability who was
49				discharged 5 years or less before the application
50				date;
51			<u>(b)</u>	a non-veteran with a disability; and
52			<u>(c)</u>	a widow or widower of a veteran who died while
53				on active duty 5 years or less before the
54				application date;

55	<u>(ii</u>) <u>an e</u> e	qual preferenc	e for:				
56		<u>(a)</u>	<u>a</u> <u>veteran</u>	without	<u>a</u> <u>d</u> i	isability	<u>who</u>	was
57			discharged	more th	<u>an 5</u>	years	<u>before</u>	<u>the</u>
58			application	date; and				
59		<u>(b)</u>	<u>a widow or</u>	widower o	of a vet	teran wh	o died y	<u>vhile</u>
60			on active do	<u>ity more t</u>	<u>han 5</u> y	years be	fore the	<u>date</u>
61			of application	on.				
62	(<u>C</u>) <u>Th</u>	e Execu	tive may, by r	egulation:				
63	<u>(i)</u>	exen	npt a position	from the p	refere	nce poin	t system	<u>ı; or</u>
64	<u>(ii)</u>	appl	y the prefere	nce points	s to g	uarantee	a qual	ified
65		appli	icant an inter	view for	a posit	ion that	is recru	<u>uited</u>
66		with	out an examir	ation or p	referre	<u>d criteria</u>	<u>a.</u>	
67		*	*	*				
68	Sec. 2. Effective Dat	e .						
69	The Council declares	that th	is legislation	is necess	ary fo	the im	mediate)
70	protection of the public int	erest. T	his Act takes	s effect or	the d	late on	which it	t
71	becomes law.							
72	Approved:							
73								
74								_
	Nancy Navarro, President, Count	y Council		Dat	te			
75	Approved:							
76								
-	Isiah Leggett, County Executive			Dat				-

LEGISLATIVE REQUEST REPORT

Expedited Bill 29-13

Personnel – Regulations – Persons with Disabilities – Veterans – Hiring Preference Points

DESCRIPTION:

The legislation converts the hiring preference given in Bill No. 46-09 to eligible veterans with a disability, other persons with a disability, and other veterans who apply for a County merit position in a normal competitive process from priority consideration to a numeric point system. It also expands the hiring preference to include a new derivative category, widows, widowers and appears of preference a

widowers, and spouses of veterans under certain circumstances.

PROBLEM:

The current system of hiring preference which provides priority consideration for persons with disabilities and veterans who apply for a County merit position in a normal competitive process and are among the highest rating category has been cumbersome for some departments to administer and has resulted in lengthy delays in filling vacant positions.

GOALS AND OBJECTIVES:

To correct a problem in some departments that has resulted in lengthy delays in filling positions.

COORDINATION:

Office of Human Resources

FISCAL IMPACT:

To be requested.

ECONOMIC IMPACT:

To be requested.

EVALUATION:

To be requested.

EXPERIENCE ELSEWHERE:

To be researched.

Not applicable.

SOURCE OF

INFORMATION:

Stuart Weisberg, Office of Human Resources (240-777-5154)

APPLICATION

WITHIN

- ---

MUNICIPALITIES:

PENALTIES:

None



OFFICE OF THE COUNTY EXECUTIVE ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

June 20, 2013

TO:

Nancy Navarro, Council President

FROM:

Isiah Leggett, County Executive

SUBJECT:

Expedited Bill - Hiring Preference for Persons with Disabilities and

Veterans

I am transmitting to Council for introduction an Expedited Bill that would convert the hiring preference established in Bill 46-09, Personnel – Persons with Disabilities – Hiring Preference (enacted February 2, 2010) from priority consideration to a numeric point system. The current hiring preference, which provides priority consideration for persons with disabilities and veterans who apply for a County merit position in a normal competitive process and are among the highest rating category, has been cumbersome for some departments to administer and has resulted in lengthy delays in filling vacant positions. The bill also expands the hiring preference to include a new derivative category for widows, widowers, and spouses of veterans under certain circumstances.

I am also attaching a Legislative Request Report and Fiscal and Economic Impact Statement for the bill. If you have questions about this bill, please contact the Office of Human Resources Director Joseph Adler at 240-777-5010.

Attachments

cc: Joseph Adler, Director, Office of Human Resources Marc Hansen, County Attorney

IL:ja





OFFICE OF THE COUNTY EXECUTIVE ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

June 19, 2013

TO:

Nancy Navarro, Council President

FROM:

Isiah Leggett, County Executive

SUBJECT:

Executive Regulation 2-13, Hiring Preference for Persons with Disabilities

I am transmitting Executive Regulation 2-13, Hiring Preference Points for Persons with Disabilities and Veterans, for Council approval. This regulation would implement an Expedited Bill that I am transmitting simultaneously to Council in a separate package. The bill converts the current hiring preference for persons with disabilities and veterans from priority consideration to a numeric point system. The bill also expands the hiring preference to include a new derivative category for widows, widowers, and spouses of veterans in certain instances. I am also attaching the fiscal impact statement for this regulation.

Executive Regulation 2-13 was advertised in the May 2013 issue of the *Montgomery County Register*. No comments were received in response to this advertisement. The proposed regulation has been reviewed by the Merit System Protection Board and the Board has no objection to the regulation. If you have questions about this regulation, please contact the Office of Human Resources Director Joseph Adler at 240-777-5010.

Attachments

IL:ja



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Subject		Number	
Hiring Preference Po	ints for Persons with Disabilities and Veterans	2-13	
Originating Department	Office of Human Resources	Effective Date	

Hiring Preference Points for Persons with Disabilities and Veterans

Executive Regulation No. 2-13
Issued by: County Executive
Supersedes: Executive Regulation No. 3-10

Authority: Montgomery County Code, 2004, §33-7(b) Council review: Method 1

Montgomery County Register Volume 30, Issue 5 Comment deadline: May 31, 2013

Effective	date:	

Summary:

This regulation implements Expedited Bill No. xx-13, Hiring Preference for

Persons with Disabilities and Veterans, enacted by the Council on

2013. The regulation amends Section 6 of the 2001 Montgomery County Personnel Regulations by converting the hiring preference given by Executive Regulation 3-10 to eligible veterans with a disability, other persons with a disability, and other veterans who apply for County merit positions in a normal competitive process from priority consideration to a numeric point system. The regulation also expands the hiring preference to include a new derivative category, widows, widowers, and spouses of veterans in certain instances.

Address for

Office of Human Resources, Executive Office Building, 7th Floor

comments 101 Monroe Street, Rockville, Maryland 20850

Staff contact: Stuart Weisberg, 240-777-5154, or stuart.weisberg@montgomerycountymd.gov

Please use the key below when reading this regulation:

Boldface Heading or defined term.

<u>Underlining</u>
Added to existing regulation by proposed regulation.

[Single boldface brackets]

Deleted from existing regulation by proposed regulation.

<u>Double underlining</u> Added by amendment.

[[Double boldface brackets]] Deleted from existing or proposed regulation by amendment.

Existing language unchanged by executive regulation.



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Subject		Number	
Hiring Preference	Points for Persons with Disabilities and Veterans	2-13	
Originating Department	Office of Human Resources	Effective Date	

SECTION 6. RECRUITMENT AND APPLICATION RATING PROCESS

- 6-11. [Priority consideration] <u>Hiring preference points</u> for [initial] appointment to a County merit system position.
 - (a) Definitions
 - (1) Hiring preference points: Numeric points that are added to the passing examination score, preferred criteria resume rating count, or interview rating total of eligible applicants who apply for County merit positions in a normal competitive process.

[(1)]

- (2) Person with a disability: A person who:
 - (A) has a <u>severe</u> developmental, [disability, severe] physical [disability], or [a] psychiatric disability within the meaning of 5 C.F.R. 213.3102(u), the criteria for disability used by the Federal Office of Personnel Management for noncompetitive appointment to Federal merit system positions under its special hiring authority; and
 - (B) has been certified by the Maryland Department of Education

 Division of Rehabilitation Services or by an equivalent out-of-state

 vocational rehabilitation agency as meeting the definition of

 disability contained in (A) above based upon medical evidence.
- (3) Spouse of Veteran with a disability: An individual married to a person who:
 - (A) meets the definition of veteran contained in (5) below; and



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Subject	Number
Hiring Preference Points for Persons with Disabilities and Veterans	2-13
Originating Department Office of Human Resources	Effective Date

(B) is unable to use the preference points because the person has been rated by the Department of Veterans Affairs with a compensable service-connected disability of 100 percent.

[(2)]

- (4) Veteran with a disability: A person who:
 - (A) meets the definition of veteran contained in [(3)] (5) below; and
 - (B) is rated by the Department of Veterans Affairs with a compensable service-connected disability of 30 percent or more[;].

[(3)]

- (5) Veteran [without a disability]: A [veteran] person who:
 - (A) was honorably discharged <u>or released</u> from a branch of the United States armed services[; and] <u>after at least 180 days of active</u> <u>military duty other than for training;</u>
 - (B) was not granted a normal retirement from the United States armed services; and

[(B)]

- (C) has not already used veteran's credit to receive priority consideration or preference points for appointment to a [Montgomery] County merit position.
- (6) Widow or widower of a veteran: A person:
 - (A) whose spouse was killed while on active duty in a branch of the United States armed services; and
 - (B) has not remarried.
- I(b) Subject to persons who must be given priority under Section 6-10, the OHR

 Director must give priority consideration in the following order to persons who apply for initial appointment to a County merit system position in a normal



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Subject		Number
Hiring Preference	Points for Persons with Disabilities and Veterans	2-13
Originating Department	Office of Human Resources	Effective Date

competitive process and who are rated and placed in the highest rating category on the eligible list:

- (1) a veteran with a disability;
- (2) an equal preference for a veteran without a disability and for a person with a disability.]

[(c)]

- (b) To receive [priority consideration] <u>hiring preference points</u> under [6-11(b)] <u>this section</u>, an eligible applicant must apply for the preference on the application form and must provide the necessary certification or documentation within 14 calendar days after it is requested by OHR.
- (c) The OHR Director must establish a uniform scoring system for examinations, preferred criteria resume ratings, and interviews with a maximum score of 100 so that the preference points carry equal weight regardless of the position that the applicant applies for. It is possible for an applicant with preference points to have a score higher than 100.

(d) Allocation of hiring preference points

- (1) veterans discharged 5 years or less from the date of the job application receive 5 points;
- (2) veterans discharged more than 5 years from the date of the job application receive 3 points;
- (3) persons with disabilities receive 5 points;
- (4) veterans with disabilities, regardless of their date of discharge, receive 10 points;
- (5) widows and widowers of veterans killed while on active duty 5 years or less from the date of the job application receive 5 points;



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Subject		Number	
Hiring Preference	Points for Persons with Disabilities and Veterans	2-13	-
Originating Department	Office of Human Resources	Effective Date	

- (6) widows and widowers of veterans killed while on active duty more than 5 years from the date of the job application receive 3 points; and
- (7) spouses of veterans who are unable to use preference points because they are 100 percent disabled receive 10 points.

(e) Application of hiring preference points to selection process

- (1) Hiring preference points under this section may be used by an applicant to apply for multiple County positions. If an applicant obtains an appointment to a County merit position using the preference points, the points cannot be used again.
- (2) County employees who are veterans or otherwise qualify for hiring preference points, and have not already used veterans' credit or disability hiring preference to receive priority consideration, preference points or the equivalent to obtain appointment to a merit position shall receive preference points when applying for other merit positions that are advertised to the public and not for "employees only" vacancy announcements.
- (3) Employees who receive a noncompetitive appointment to a merit position under Section 6-14 are not eligible for preference points for other merit positions.
- (4) Preference points do not apply to Management Leadership Service (MLS) positions.
- (5) Preference points cannot be used to help an applicant meet the minimum qualifications for a merit position.



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Subject		Number
Hiring Preference	Points for Persons with Disabilities and Veterans	2-13
Originating Department	Office of Human Resources	Effective Date

- (6) Preference points cannot be used to help an applicant achieve a passing score on an examination. If a written or oral examination is required for the position, an applicant must achieve a passing score before any preference points can be added.
- (7) Where the department selection process is based solely on a written or oral examination score, the points are added to the applicant's passing examination score.
- (8) Where the department selection process requires an applicant to take a pass/fail examination and all applicants who pass the exam are then interviewed, the points are added to the interview score.
- (9) Where the department's selection process flows from the resume rating an applicant receives based on the preferred criteria listed in the job vacancy announcement, the points are added to the rating score, which might help the applicant move to a higher rating category.
- (10) For some merit positions there are neither examinations nor preferred criteria but only minimum qualifications that must be met.

 The recruitment for these positions is often done on an open and continuous basis. When a job vacancy occurs, the department determines which of the applicants who have met the minimum qualifications to interview based often on factors such as the subject matter or experience that the department is seeking for the particular vacancy. For these positions only, an eligible applicant who qualifies for hiring preference points will instead be guaranteed an interview by the department for the vacant



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Subject		Number	
Hiring Preference F	oints for Persons with Disabilities and Veterans	2-13	
Originating Department	Office of Human Resources	Effective Date	

position.

Approved:

Isiah Leggett, County Executive

Approved as to form and legality:

Office of the County Attorney Date



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Subject	Number
Hiring Preference Points for Persons with Disabilities and Veterans	2-13
Originating Department Office of Human Resources	Effective Date

Hiring Preference Points for Persons with Disabilities and Veterans

Executive Regulation No. 2-13
Issued by: County Executive
Supersedes: Executive Regulation No. 3-10

Authority: Montgomery County Code, 2004, §33-7(b) Council review: Method 1

Montgomery County Register Volume 30, Issue 5 Comment deadline: May 31, 2013

Effective date:

Summary:

This regulation implements Expedited Bill No. xx-13, Hiring Preference Points for Persons with Disabilities and Veterans, enacted by the Council on _______2013. The regulation amends Section 6 of the 2001 Montgomery County Personnel Regulations by converting the hiring preference given by Executive Regulation 3-10 to eligible veterans with a disability, other persons with a disability, and other veterans who apply for County merit positions in a normal competitive process from priority consideration to a numeric point system. The regulation also expands the hiring preference to include a new derivative category, widows, widowers, and spouses of veterans in certain instances.

Address for comments

Office of Human Resources, Executive Office Building, 7th Floor

101 Monroe Street, Rockville, Maryland 20850

Staff contact: Stuart Weisberg, 240-777-5154, or stuart.weisberg@montgomerycountymd.gov

Please use the key below when reading this regulation:

Boldface

Heading or defined term.

Existing language unchanged by executive regulation.



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Subject	Number
Hiring Preference Points for Persons with	Disabilities and Veterans 2-13
Originating Department Office of Human Res	sources Effective Date

SECTION 6. RECRUITMENT AND APPLICATION RATING PROCESS

- 6-11. Hiring preference points for appointment to a County merit system position.
 - (a) Definitions
 - (1) Hiring preference points: Numeric points that are added to the passing examination score, preferred criteria resume rating count, or interview rating total of eligible applicants who apply for County merit positions in a normal competitive process.
 - (2) Person with a disability: A person who:
 - (A) has a severe developmental, physical, or psychiatric disability within the meaning of 5 C.F.R. 213.3102(u), the criteria for disability used by the Federal Office of Personnel Management for noncompetitive appointment to Federal merit system positions under its special hiring authority; and
 - (B) has been certified by the Maryland Department of Education
 Division of Rehabilitation Services or by an equivalent out-of-state
 vocational rehabilitation agency as meeting the
 definition of disability contained in (A) above based upon medical
 evidence.
 - (3) Spouse of Veteran with a disability: An individual married to a person who:
 - (A) meets the definition of veteran contained in (5) below; and
 - (B) is unable to use the preference points because the person has been rated by the Department of Veterans Affairs with a compensable service-connected disability of 100 percent.



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Subject	Number
Hiring Preference Points for Persons with Disabilities and Veterans	2-13
Originating Department Office of Human Resources	Effective Date

- (4) Veteran with a disability: A person who:
 - (A) meets the definition of veteran contained in (5) below; and
 - (B) is rated by the Department of Veterans Affairs with a compensable service-connected disability of 30 percent or more.
- (5) Veteran: A person who:
 - (A) was honorably discharged or released from a branch of the United

 States armed services after at least 180 days of active

 military duty other than for training;
 - (B) was not granted a normal retirement from the United States armed services; and
 - (C) has not already used veteran's credit to receive priority consideration or preference points for appointment to a County merit position.
- (6) Widow or widower of a veteran: A person:
 - (A) whose spouse was killed while on active duty in a branch of the United States armed services; and
 - (B) has not remarried.
- (b) To receive hiring preference points under this section, an eligible applicant must apply for the preference on the application form and must provide the necessary certification or documentation within 14 calendar days after it is requested by OHR.
- (c) The OHR Director must establish a uniform scoring system for examinations, preferred criteria resume ratings, and interviews with a maximum score of 100 so



Offices of the County Executive • 101 Monroe Street • Rockville, Maryland 20850

Subject		Number
Hiring Preference Points for Persons with Disabilities and Veterans		2-13
Originating Department	Office of Human Resources	Effective Date

that the preference points carry equal weight regardless of the position that the applicant applies for. It is possible for an applicant with preference points to have a score higher than 100.

(d) Allocation of hiring preference points

- (1) veterans discharged 5 years or less from the date of the job application receive 5 points;
- (2) veterans discharged more than 5 years from the date of the job application receive 3 points;
- (3) persons with disabilities receive 5 points;
- (4) veterans with disabilities, regardless of their date of discharge, receive 10 points;
- (5) widows and widowers of veterans killed while on active duty 5 years or less from the date of the job application receive 5 points;
- (6) widows and widowers of veterans killed while on active duty more than 5° years from the date of the job application receive 3 points; and
- (7) spouses of veterans who are unable to use preference points because they are 100 percent disabled receive 10 points.

(e) Application of hiring preference points to selection process

- (1) Hiring preference points under this section may be used by an applicant to apply for multiple County positions. If an applicant obtains an appointment to a County merit position using the preference points, the points cannot be used again.
- (2) County employees who are veterans or otherwise qualify for hiring preference points, and have not already used veterans' credit or disability hiring preference to receive priority consideration,



Offices of the County Executive • 101 Monroe Street • Rockville, Maryland 20850

Origina	Office of Human Resources	Effective Date
Hiring Preference Points for Persons with Disabilities and Veterans		2-13
Subject		Number

preference points or the equivalent to obtain appointment to a merit position shall receive preference points when applying for other merit positions that are advertised to the public and not for "employees only" vacancy announcements.

- (3) Employees who receive a noncompetitive appointment to a merit position under Section 6-14 are not eligible for preference points for other merit positions.
- (4) Preference points do not apply to Management Leadership Service (MLS) positions.
- (5) Preference points cannot be used to help an applicant meet the minimum qualifications for a merit position.
- (6) Preference points cannot be used to help an applicant achieve a passing score on an examination. If a written or oral examination is required for the position, an applicant must achieve a passing score before any preference points can be added.
- (7) Where the department selection process is based solely on a written or oral examination score, the points are added to the applicant's passing examination score.
- (8) Where the department selection process requires an applicant to take a pass/fail examination and all applicants who pass the exam are then interviewed, the points are added to the interview score.
- (9) Where the department's selection process flows from the resume rating an applicant receives based on the preferred criteria listed in the job vacancy announcement, the points are added to the rating score, which might help the applicant move to a higher rating category.



Offices of the County Executive • 101 Monroe Street • Rockville, Maryland 20850

Subject		Number	- 1
Hiring Preference Points for Persons with Disabilities and Veterans		2-13	
Originating Department	Office of Human Resources	Effective Date	

For some merit positions there are neither examinations nor preferred criteria but only minimum qualifications that must be met.

The recruitment for these positions is often done on an open and continuous basis. When a job vacancy occurs, the department determines which of the applicants who have met the minimum qualifications to interview based often on factors such as the subject matter or experience that the department is seeking for the particular vacancy. For these positions only, an eligible applicant who qualifies for hiring preference points will instead be guaranteed an interview by the department for the vacant position.

Approved:

 $\overline{(10)}$

Isiah Leggett, County Executive

Date

Approved as to form and legality:

Office of the County Attorney

Date

Fiscal Impact Statement Executive Regulation 2-13, Hiring Preference Points for Persons with Disabilities and Veterans

1. Executive Regulation Summary

The proposed regulation implements Bill No. xx-13, Hiring Preference for Persons with Disabilities and Veterans. The regulation amends Section 6 of the 2001 Montgomery County Personnel Regulations by converting the hiring preference given by Executive Regulation 3-10 to eligible veterans with a disability, other persons with a disability, and other veterans who apply for County merit positions in a normal competitive process from priority consideration to a numeric point system. The regulation also expands the hiring preference to include a new derivative category, widows, widowers, and spouses of veterans in certain instances.

2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.

The proposed regulation does not have any fiscal impact.

3. Revenue and expenditure estimates covering at least the next 6 fiscal years.

The proposed regulation does not have any fiscal impact.

4. An actuarial analysis through the entire amortization period for each regulation that would affect retiree pension or group insurance costs.

Not applicable.

5. Later actions that may affect future revenue and expenditures if the regulation authorizes future spending.

The proposed regulation does not authorize future spending.

6. An estimate of the staff time needed to implement the regulation.

The numeric point hiring preference program replaces the current priority consideration hiring preference and would be handled by the OHR staffing team.

7. An explanation of how the addition of new staff responsibilities would affect other duties.

The numeric point preference program is a substitute for the current system of priority consideration and therefore overall would not result in additional responsibilities for the OHR staffing team.

8. An estimate of costs when an additional appropriation is needed.

Not applicable

9. A description of any variable that could affect revenue and cost estimates.

Not applicable.

10. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

11. If a regulation is likely to have no fiscal impact, why that is the case.

This regulation does not have a fiscal impact. It establishes a numeric hiring preference point system for persons with disabilities, veterans, and widows, widowers, and spouses of veterans in certain instances. The program replaces the current priority consideration hiring preference and will be administered by the same OHR staffing team members.

12. Other fiscal impacts or comments.

None

13. The following contributed to and concurred with this analysis (enter name and dept.)

Stuart Weisberg, Office of Human Resources Helen Vallone, Office of Management and Budget

ennifer A Viughes, Director

Øffice of Management and Budget

Date